

CERTIFICATE - MOUND TOWNSHIP, Kansas 2016 Budget

To the Clerk of , State of Kansas
We, the undersigned officers of
MOUND TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and 3) the Amount(s)
of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		County Clerk's Use Only
		Amount of	2015 Ad	
Table of Contents:	K.S.A.	Page No.	Expenditures	Valorem Tax
Computation to Det. Limit for 2016		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1947	4	9,428	1,695
Total			9,428	1,695
Hearing Notice/Budget Summary		5		
Publication				
Charters/Election Questions				

Final Assessed Valuation: 1,621,693
Township
City
Total

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

MAPES & MILLER LLP
PO BOX 266
PHILLIPSBURG KS 67661

Attest: Oct 3, 2015 (If not assisted, so state)

Linda A. Dwyer
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

List any resolution setting a fund levy limit
Special Road Election: None
Salaries and wages: 0

Computation to Determine Limit for 2016 Budget

		Amount of Levy
1. Total tax levy amount in 2015 budget		1,656
2. Debt service levy in 2015 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		1,656
2015 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2015	10,098	
5. Increase in personal property for 2015		
5a. Personal property 2015	37,501	
5b. Personal property 2014	<u>36,317</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		1,184
6. Valuation of annexed territory for 2015		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2015		<u>987</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>12,269</u>
9. Total estimated valuation July 1, 2015	1,621,613	
10. Total valuation less valuation adjustment (9 - 8)		1,609,344
11. Factor for increase (8 divided by 10)		.00762
12. Amount of increase (11 times 3)		<u>13</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u>1,669</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u>1,669</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.6000 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>26</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u>1,695</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2015 Budgeted Fund	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	1,656	109	2	53	0	0
	1,656	109	2	53	0	0

MOUND TOWNSHIP
GENERAL

State of Kansas
2016 Budget Form

		Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget 2016
Unencumbered Cash Balance, Jan. 1		566	706	2,768
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances U99		0		
Receipts				
AD VALOREM TAX	TO1	1,573	1,656	0
INTANGIBLES TAX	TO1	821	821	401
MOTOR VEHICLE TAX	TO1	121	143	109
REC VEHICLE TAX	TO1	4	6	2
16/20M VEHICLE TAX		22	35	53
WATERCRAFT TAX		0	1	0
RENT		0	1,200	1,200
GRANT		0	3,000	3,000
OTHER	U99	0	200	200
Total Receipts		2,541	7,062	4,965
Resources Available		3,107	7,768	7,733
Expenditures				
GEN ADMIN - PER DIEM	E23	600	600	600
GEN EXP - OTHER	E23	350	500	500
GEN EXP - BUILDINGS	F52	1,451	3,000	7,428
GEN OTHER OPERATING	E89	0	900	900
Total Expenditures		2,401	5,000	9,428
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		706	2,768	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				9,428
Tax Required				1,695
Delinquency Computation				0
Amount of 2015 Ad Valorem Tax				1,695

NOTICE OF HEARING 2016 Budget

The governing body of MOUND TOWNSHIP will meet on the
12TH day of AUGUST, 2015 at 8:00 P.M. at

STUTTGART SCHOOL HOUSE for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2015 ad valorem tax.

Detailed budget information is available at COUNTY CLERKS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2016 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish
the maximum limits of the 2016 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2014		2015		Proposed Budget 2016		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax	Est Tax Rate
GENERAL	2,401	.999	5,000	.976	9,428	1,695	1.045
Totals	2,401	.999	5,000	.976	9,428	1,695	1.045
Less: Transfers	0		0		0		
Net Expenditures	2,401		5,000		9,428		
Total Tax Levied	1,602		1,656				
Assessed Valuation:							
Township	1,602,116		1,695,361			1,621,613	
City	0		0			0	
Total	1,602,116		1,695,361			1,621,613	

Outstanding Indebtedness, January 1,

	2013	2014	2015
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

PUBLIC NOTICE

(First published in The Advocate of Phillips County, Thursday, July 30, 2015) It

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Additional Copies @ \$

Total Publication Fee

\$76.50

Signed

Witness my hand this 30th day of July, 2015.

Subscribed and sworn to before me

this 30th day of July, 2015

Konnielyn Jarvis Notary Public



KONNIELYN JARVIS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp 4-1-19

My Commission Expires 4-1-19